

CITY OF EAU CLAIRE

CAPITAL ASSETS USED IN THE OPERATION OF GOVERNMENTAL FUNDS SCHEDULE BY FUNCTION AND ACTIVITY December 31, 2003

<i>Function and Activity</i>	Land	Buildings and Improvements	Land Improvements and Infrastructure	Machinery and Equipment	Total
General government:					
City manager	\$ -	\$ 25,402	\$ -	\$ 2,184,862	\$ 2,210,264
Finance	3,366,834	262,797	-	203,140	3,832,771
Human resources	-	-	-	8,500	8,500
Land use planning	780,701	68,160	-	-	848,861
Total general government	4,147,535	356,359	-	2,396,502	6,900,396
Public safety:					
Police	58,144	312,946	-	789,966	1,161,056
Fire	358,418	1,971,183	-	367,964	2,697,565
Total public safety	416,562	2,284,129	-	1,157,930	3,858,621
Public works	3,495,106	2,996,221	107,368,002	471,444	114,330,773
Parks and recreation	3,918,961	3,823,029	2,238,771	356,755	10,337,516
Community development	2,752,695	398,486	4,160	-	3,155,341
Library	257,505	3,251,925	5,970	8,544,707	12,060,107
Health	-	-	-	194,121	194,121
Total general fixed assets allocated to functions	<u>\$ 14,988,364</u>	<u>\$ 13,110,149</u>	<u>\$ 109,616,903</u>	<u>\$ 13,121,459</u>	<u>150,836,875</u>
Construction in progress					613,378
Total general fixed assets					<u>\$ 151,450,253</u>

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.